



FORMATO 6-D

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		15,729,165,707.67	894,114,498.00	16,623,280,205.67	14,668,905,233.96	14,588,660,106.49	1,954,374,971.71
A.- Personal Administrativo y de Servicio Público		8,697,086,462.73	1,301,653,353.61	9,998,739,816.34	8,150,023,674.57	8,114,752,750.28	1,848,716,141.77
B.- Magisterio		2,826,825,030.43	228,447,279.27	3,055,272,309.70	2,969,610,729.80	2,925,291,692.37	85,661,579.90
C.- Servicios de Salud		1,300,492,134.51	-209,100,043.69	1,091,392,090.82	1,091,392,090.82	1,090,974,555.01	0.00
D.- Seguridad Pública		2,894,687,883.20	-432,016,912.47	2,462,670,970.73	2,442,704,343.19	2,442,514,759.19	19,966,627.54
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		10,074,196.80	-724,217.54	9,349,979.26	9,349,979.26	9,301,933.32	0.00
F.- Sentencias Laborales Definitivas		0.00	5,855,038.82	5,855,038.82	5,824,416.32	5,824,416.32	30,622.50
II. Gasto Etiquetado		38,627,519,857.26	1,554,002,941.83	40,181,522,799.09	40,089,340,187.82	40,072,241,573.02	92,182,611.27
A.- Personal Administrativo y de Servicio Público		57,203,179.39	17,854,426.15	75,057,605.54	67,165,922.72	66,345,589.72	7,891,682.82
B.- Magisterio		31,954,192,300.34	2,698,757,629.29	34,652,949,929.63	34,571,257,210.02	34,555,105,789.28	81,692,719.61
C.- Servicios de Salud		6,616,124,377.53	-1,163,132,288.47	5,452,992,089.06	5,450,790,194.02	5,450,790,194.02	2,201,895.04
D.- Seguridad Pública		0.00	0.00	0.00	0.00	0.00	0.00
F.- Sentencias Laborales Definitivas		0.00	523,174.86	523,174.86	126,861.06	0.00	396,313.80